

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN										
504-001	OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN										
AEAAA0424	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
PROG : 101 PROTECCIÓN, PROMOCIÓN Y FOMENTO DE LA DIVERSIDAD CULTURAL SPROG : 01 PROMOCIÓN Y FOMENTO DE LAS CULTURAS Y ARTES PROY. : 000 -											
504001-10101000001	EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
504001-10101000001-411005AEAAA0424	SUELDOS PARA MMys	D	80,469.60	80,239.80	41,340.00	41,340.00	41,340.00	41,340.00	38,899.80	38,899.80	0.00
504001-10101000001-411014AEAAA0424	HONORARIOS ASIMILABLES A SALARIOS	D	312,180.00	312,180.00	156,090.00	156,090.00	156,090.00	156,090.00	156,090.00	156,090.00	0.00
504001-10101000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	3,478.00	3,478.00	1,837.30	1,837.30	1,837.30	1,837.30	1,640.70	1,640.70	0.00
504001-10101000001-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	8,694.00	8,694.00	4,593.00	4,593.00	4,593.00	4,593.00	4,101.00	4,101.00	0.00
504001-10101000001-411047AEAAA0424	COMPENSACIÓN FIJA GARANTIZADA MMys	D	19,350.00	19,350.00	10,080.00	10,080.00	10,080.00	10,080.00	9,270.00	9,270.00	0.00
504001-10101000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMys	D	18,406.68	18,406.68	7,450.52	7,450.52	7,450.52	7,450.52	10,956.16	10,956.16	0.00
504001-10101000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMys	D	10,305.85	10,305.85	4,566.40	4,566.40	4,566.40	4,566.40	5,739.45	5,739.45	0.00
504001-10101000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	15,107.63	15,107.63	6,361.82	6,361.82	6,361.82	6,361.82	8,745.81	8,745.81	0.00
504001-10101000001-411133AEAAA0424	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	39,321.00	39,321.00	20,484.00	20,484.00	20,484.00	20,484.00	18,837.00	18,837.00	0.00
504001-10101000001-411145AEAAA0424	PREVISIONES SOCIALES MMys	D	21,988.00	21,988.00	11,503.00	11,503.00	11,503.00	11,503.00	10,485.00	10,485.00	0.00
	TOTAL ID PARTIDA :		529,300.76	529,070.96	264,306.04	264,306.04	264,306.04	264,306.04	264,764.92	264,764.92	0.00
C	SERVICIOS GENERALES										
504001-10101000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	61,290.00	61,290.00	20,960.70	20,960.70	20,960.70	20,960.70	40,329.30	40,329.30	0.00
504001-10101000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	2,810.00	2,810.00	2,810.00	2,810.00	3,190.00	3,190.00	0.00
504001-10101000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMys	D	6,320.83	6,320.83	2,618.00	2,618.00	2,618.00	2,618.00	3,702.83	3,702.83	0.00
504001-10101000001-411411AEAAA0424	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	10,108.00	10,108.00	4,527.00	4,527.00	4,527.00	4,527.00	5,581.00	5,581.00	0.00
	TOTAL ID PARTIDA :		83,718.83	83,718.83	30,915.70	30,915.70	30,915.70	30,915.70	52,803.13	52,803.13	0.00
	TOTAL CAPITULO :		613,019.59	612,789.79	295,221.74	295,221.74	295,221.74	295,221.74	317,568.05	317,568.05	0.00
	TOTAL OBRA O ACCION :		613,019.59	612,789.79	295,221.74	295,221.74	295,221.74	295,221.74	317,568.05	317,568.05	0.00
504001-10101000002	ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
504001-10101000002-411005AEAAA0424	SUELDOS PARA MMys	D	454,310.00	453,013.00	233,400.00	233,400.00	233,400.00	233,400.00	219,613.00	219,613.00	0.00
504001-10101000002-411014AEAAA0424	HONORARIOS ASIMILABLES A SALARIOS	D	1,245,288.00	1,245,288.00	622,644.00	622,644.00	622,644.00	622,644.00	622,644.00	622,644.00	0.00
504001-10101000002-411023AEAAA0424	QUINQUENIOS PARA MMys	D	16,334.00	16,334.00	6,608.00	6,608.00	6,608.00	6,608.00	9,726.00	9,726.00	0.00
504001-10101000002-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	19,636.00	19,636.00	10,373.30	10,373.30	10,373.30	10,373.30	9,262.70	9,262.70	0.00
504001-10101000002-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	49,088.00	49,088.00	25,933.00	25,933.00	25,933.00	25,933.00	23,155.00	23,155.00	0.00
504001-10101000002-411047AEAAA0424	COMPENSACIÓN FIJA GARANTIZADA MMys	D	231,009.00	231,009.00	120,342.00	120,342.00	120,342.00	120,342.00	110,667.00	110,667.00	0.00
504001-10101000002-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMys	D	102,560.68	102,560.68	41,213.72	41,213.72	41,213.72	41,213.72	61,346.96	61,346.96	0.00
504001-10101000002-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMys	D	66,839.42	66,839.42	29,463.14	29,463.14	29,463.14	29,463.14	37,376.28	37,376.28	0.00
504001-10101000002-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	97,999.72	97,999.72	40,874.78	40,874.78	40,874.78	40,874.78	57,124.94	57,124.94	0.00
504001-10101000002-411133AEAAA0424	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	254,292.00	254,292.00	132,474.00	132,474.00	132,474.00	132,474.00	121,818.00	121,818.00	0.00
504001-10101000002-411145AEAAA0424	PREVISIONES SOCIALES MMys	D	98,686.00	98,686.00	51,682.00	51,682.00	51,682.00	51,682.00	47,004.00	47,004.00	0.00
	TOTAL ID PARTIDA :		2,636,042.82	2,634,745.82	1,315,007.94	1,315,007.94	1,315,007.94	1,315,007.94	1,319,737.88	1,319,737.88	0.00
B	MATERIALES Y SUMINISTROS										
504001-10101000002-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	5,995.30	5,995.30	5,995.30	5,995.30	6,004.70	6,004.70	0.00
504001-10101000002-411208AEAAA0424	SUMINISTROS DIVERSOS	D	6,584.00	6,574.00	3,268.74	3,268.74	3,268.74	3,268.74	3,305.26	3,305.26	0.00
504001-10101000002-411241AEAAA0424	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	10,173.68	10,173.68	7,629.24	7,629.24	7,629.24	7,629.24	2,544.44	2,544.44	0.00
504001-10101000002-411259AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	7,600.00	7,279.00	3,479.00	3,479.00	3,479.00	3,479.00	3,800.00	3,800.00	0.00
	TOTAL ID PARTIDA :		36,357.68	36,026.68	20,372.28	20,372.28	20,372.28	20,372.28	15,654.40	15,654.40	0.00
C	SERVICIOS GENERALES										



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN										
504-001	OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN										
AEAAA0424	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
504001-10101000002	ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN										
C	SERVICIOS GENERALES										
504001-10101000002-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	54,000.00	54,000.00	18,853.20	18,853.20	18,853.20	18,853.20	35,146.80	35,146.80	0.00
504001-10101000002-411303AEAAA0424	AGUA	D	11,420.00	11,420.00	5,670.00	5,670.00	5,670.00	5,670.00	5,750.00	5,750.00	0.00
504001-10101000002-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	7,200.00	7,200.00	3,476.00	3,476.00	3,476.00	3,476.00	3,724.00	3,724.00	0.00
504001-10101000002-411308AEAAA0424	SERVICIO POSTAL Y TELEGRÁFICO	D	1,200.00	1,144.94	744.94	744.94	744.94	744.94	400.00	400.00	0.00
504001-10101000002-411328AEAAA0424	SERVICIOS DE VIGILANCIA	D	1,314,698.00	1,304,757.20	656,100.00	656,100.00	656,100.00	656,100.00	648,657.20	648,657.20	0.00
504001-10101000002-411340AEAAA0424	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	13,227.52	13,227.52	0.00	0.00	0.00	0.00	13,227.52	13,227.52	0.00
504001-10101000002-411353AEAAA0424	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
504001-10101000002-411383AEAAA0424	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,400.00	20,400.00	15,636.00	15,636.00	15,636.00	15,636.00	4,764.00	4,764.00	0.00
504001-10101000002-411388AEAAA0424	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	3,000.00	2,407.00	2,407.00	2,407.00	2,407.00	593.00	593.00	0.00
504001-10101000002-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMYS	D	40,789.23	40,789.23	16,885.00	16,885.00	16,885.00	16,885.00	23,904.23	23,904.23	0.00
504001-10101000002-411411AEAAA0424	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	36,352.50	36,352.50	18,055.00	18,055.00	18,055.00	18,055.00	18,297.50	18,297.50	0.00
	TOTAL ID PARTIDA :		1,511,287.25	1,501,291.39	742,327.14	742,327.14	742,327.14	742,327.14	758,964.25	758,964.25	0.00
	TOTAL CAPITULO :		4,183,687.75	4,172,063.89	2,077,707.36	2,077,707.36	2,077,707.36	2,077,707.36	2,094,356.53	2,094,356.53	0.00
	TOTAL OBRA O ACCION :		4,183,687.75	4,172,063.89	2,077,707.36	2,077,707.36	2,077,707.36	2,077,707.36	2,094,356.53	2,094,356.53	0.00
	TOTAL PROYECTO :		4,796,707.34	4,784,853.68	2,372,929.10	2,372,929.10	2,372,929.10	2,372,929.10	2,411,924.58	2,411,924.58	0.00
	TOTAL SUB.PROGRAMA :		4,796,707.34	4,784,853.68	2,372,929.10	2,372,929.10	2,372,929.10	2,372,929.10	2,411,924.58	2,411,924.58	0.00
SPROG : 02 FORMACIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 - -											
504001-10102000001	TALLERES Y CURSOS DE INICIACIÓN.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
504001-10102000001-411005AEAAA0424	SUELDOS PARA MMYS	D	482,337.40	480,960.20	247,800.00	247,800.00	247,800.00	247,800.00	233,160.20	233,160.20	0.00
504001-10102000001-411014AEAAA0424	HONORARIOS ASIMILABLES A SALARIOS	D	510,696.00	510,696.00	255,348.00	255,348.00	255,348.00	255,348.00	255,348.00	255,348.00	0.00
504001-10102000001-411023AEAAA0424	QUINQUENIOS PARA MMYS	D	29,243.00	26,769.00	5,948.00	5,948.00	5,948.00	5,948.00	20,821.00	20,821.00	0.00
504001-10102000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	20,848.00	20,848.00	7,333.40	7,333.40	7,333.40	7,333.40	13,514.60	13,514.60	0.00
504001-10102000001-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	52,118.00	52,118.00	24,847.91	24,847.91	24,847.91	24,847.91	27,270.09	27,270.09	0.00
504001-10102000001-411047AEAAA0424	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	100,851.00	100,851.00	52,536.00	52,536.00	52,536.00	52,536.00	48,315.00	48,315.00	0.00
504001-10102000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMYS	D	110,909.19	110,909.19	44,455.19	44,455.19	44,455.19	44,455.19	66,454.00	66,454.00	0.00
504001-10102000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMYS	D	62,253.45	62,253.45	27,312.71	27,312.71	27,312.71	27,312.71	34,940.74	34,940.74	0.00
504001-10102000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	91,274.09	91,274.09	37,514.00	37,514.00	37,514.00	37,514.00	53,760.09	53,760.09	0.00
504001-10102000001-411133AEAAA0424	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	230,559.00	230,559.00	120,108.00	120,108.00	120,108.00	120,108.00	110,451.00	110,451.00	0.00
504001-10102000001-411145AEAAA0424	PREVISIONES SOCIALES MMYS	D	131,894.00	131,894.00	66,983.41	66,983.41	66,983.41	66,983.41	64,910.59	64,910.59	0.00
	TOTAL ID PARTIDA :		1,822,983.13	1,819,131.93	890,186.62	890,186.62	890,186.62	890,186.62	928,945.31	928,945.31	0.00
C	SERVICIOS GENERALES										
504001-10102000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	54,000.00	54,000.00	20,637.60	20,637.60	20,637.60	20,637.60	33,362.40	33,362.40	0.00
504001-10102000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	2,810.00	2,810.00	2,810.00	2,810.00	3,190.00	3,190.00	0.00
504001-10102000001-411308AEAAA0424	SERVICIO POSTAL Y TELEGRÁFICO	D	367.06	367.06	346.06	346.06	346.06	346.06	21.00	21.00	0.00
504001-10102000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMYS	D	38,163.13	38,163.13	15,632.00	15,632.00	15,632.00	15,632.00	22,531.13	22,531.13	0.00
504001-10102000001-411411AEAAA0424	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	15,584.42	15,584.42	7,404.00	7,404.00	7,404.00	7,404.00	8,180.42	8,180.42	0.00
	TOTAL ID PARTIDA :		114,114.61	114,114.61	46,829.66	46,829.66	46,829.66	46,829.66	67,284.95	67,284.95	0.00
	TOTAL CAPITULO :		1,937,097.74	1,933,246.54	937,016.28	937,016.28	937,016.28	937,016.28	996,230.26	996,230.26	0.00
	TOTAL OBRA O ACCION :		1,937,097.74	1,933,246.54	937,016.28	937,016.28	937,016.28	937,016.28	996,230.26	996,230.26	0.00
504001-10102000002	CURADURÍA Y MANTENIMIENTO MENOR.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
504001-10102000002-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504	CENTRO DE LAS ARTES DE SAN AGUSTÍN										
504-001	OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN										
AEAAA0424	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
504001-10102000002	CURADURÍA Y MANTENIMIENTO MENOR.										
B	MATERIALES Y SUMINISTROS										
504001-10102000002-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
504001-10102000002-411225AEAAA0424	PRODUCTOS MINERALES NO METÁLICOS	D	107,500.00	107,500.00	57,500.00	57,500.00	57,500.00	57,500.00	50,000.00	50,000.00	0.00
504001-10102000002-411226AEAAA0424	CEMENTO Y PRODUCTOS DE CONCRETO	D	10,600.00	10,600.00	4,800.00	4,800.00	4,800.00	4,800.00	5,800.00	5,800.00	0.00
504001-10102000002-411227AEAAA0424	CAL, YESO Y PRODUCTOS DE YESO	D	7,700.00	7,700.00	3,100.00	3,100.00	3,100.00	3,100.00	4,600.00	4,600.00	0.00
504001-10102000002-411228AEAAA0424	MADERA Y PRODUCTOS DE MADERA	D	30,000.00	30,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
504001-10102000002-411229AEAAA0424	VIDRIO Y PRODUCTOS DE VIDRIO	D	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-10102000002-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
504001-10102000002-411231AEAAA0424	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	6,000.00	6,000.00	3,600.00	3,600.00	3,600.00	3,600.00	2,400.00	2,400.00	0.00
504001-10102000002-411233AEAAA0424	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	125,250.00	125,250.00	50,098.46	50,098.46	50,098.46	50,098.46	75,151.54	75,151.54	0.00
504001-10102000002-411235AEAAA0424	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
504001-10102000002-411239AEAAA0424	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
504001-10102000002-411240AEAAA0424	OTROS PRODUCTOS QUÍMICOS	D	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
504001-10102000002-411246AEAAA0424	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-10102000002-411253AEAAA0424	HERRAMIENTAS MENORES	D	52,400.00	52,400.00	23,400.00	23,400.00	23,400.00	23,400.00	29,000.00	29,000.00	0.00
504001-10102000002-411254AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	16,400.00	16,400.00	4,100.00	4,100.00	4,100.00	4,100.00	12,300.00	12,300.00	0.00
504001-10102000002-411257AEAAA0424	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	27,150.00	27,150.00	18,099.16	18,099.16	18,099.16	18,099.16	9,050.84	9,050.84	0.00
	TOTAL ID PARTIDA :		470,000.00	460,000.00	231,697.62	231,697.62	231,697.62	231,697.62	228,302.38	228,302.38	0.00
C	SERVICIOS GENERALES										
504001-10102000002-411351AEAAA0424	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
504001-10102000002-411359AEAAA0424	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		30,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		500,000.00	500,000.00	271,697.62	271,697.62	271,697.62	271,697.62	228,302.38	228,302.38	0.00
	TOTAL OBRA O ACCION :		500,000.00	500,000.00	271,697.62	271,697.62	271,697.62	271,697.62	228,302.38	228,302.38	0.00
	TOTAL PROYECTO :		2,437,097.74	2,433,246.54	1,208,713.90	1,208,713.90	1,208,713.90	1,208,713.90	1,224,532.64	1,224,532.64	0.00
	TOTAL SUB.PROGRAMA :		2,437,097.74	2,433,246.54	1,208,713.90	1,208,713.90	1,208,713.90	1,208,713.90	1,224,532.64	1,224,532.64	0.00
	TOTAL PROGRAMA :		7,233,805.08	7,218,100.22	3,581,643.00	3,581,643.00	3,581,643.00	3,581,643.00	3,636,457.22	3,636,457.22	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		7,233,805.08	7,218,100.22	3,581,643.00	3,581,643.00	3,581,643.00	3,581,643.00	3,636,457.22	3,636,457.22	0.00
	TOTAL UNIDAD EJECUTORA :		7,233,805.08	7,218,100.22	3,581,643.00	3,581,643.00	3,581,643.00	3,581,643.00	3,636,457.22	3,636,457.22	0.00
	TOTAL UNIDAD RESPONSABLE :		7,233,805.08	7,218,100.22	3,581,643.00	3,581,643.00	3,581,643.00	3,581,643.00	3,636,457.22	3,636,457.22	0.00