

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

2024

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504</b>	<b>CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>										
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 101 PROTECCIÓN, PROMOCIÓN Y FOMENTO DE LA DIVERSIDAD CULTURAL											
SPROG : 01 PROMOCIÓN Y FOMENTO DE LAS CULTURAS Y ARTES											
PROY. : 000 - -											
504001-10101000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
504001-10101000001-411005AEAAA0424	SUELDOS PARA MMyS	D	80,469.60	80,239.80	20,670.00	20,670.00	20,670.00	20,670.00	59,569.80	59,569.80	0.00
504001-10101000001-411014AEAAA0424	HONORARIOS ASIMILABLES A SALARIOS	D	312,180.00	312,180.00	78,045.00	78,045.00	78,045.00	78,045.00	234,135.00	234,135.00	0.00
504001-10101000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	3,478.00	3,478.00	0.00	0.00	0.00	0.00	3,478.00	3,478.00	0.00
504001-10101000001-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	8,694.00	8,694.00	0.00	0.00	0.00	0.00	8,694.00	8,694.00	0.00
504001-10101000001-411047AEAAA0424	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	19,350.00	19,350.00	5,040.00	5,040.00	5,040.00	5,040.00	14,310.00	14,310.00	0.00
504001-10101000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	18,406.68	18,406.68	2,925.49	2,925.49	2,925.49	2,925.49	15,481.19	15,481.19	0.00
504001-10101000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	10,305.85	10,305.85	3,035.42	3,035.42	3,035.42	3,035.42	7,270.43	7,270.43	0.00
504001-10101000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	15,107.63	15,107.63	4,117.10	4,117.10	4,117.10	4,117.10	10,990.53	10,990.53	0.00
504001-10101000001-411133AEAAA0424	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	39,321.00	39,321.00	10,242.00	10,242.00	10,242.00	10,242.00	29,079.00	29,079.00	0.00
504001-10101000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	21,988.00	21,988.00	4,029.00	4,029.00	4,029.00	4,029.00	17,959.00	17,959.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>529,300.76</b>	<b>529,070.96</b>	<b>128,104.01</b>	<b>128,104.01</b>	<b>128,104.01</b>	<b>128,104.01</b>	<b>400,966.95</b>	<b>400,966.95</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
504001-10101000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	61,290.00	61,290.00	10,460.70	10,460.70	10,460.70	10,460.70	50,829.30	50,829.30	0.00
504001-10101000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	1,310.00	1,310.00	1,310.00	1,310.00	4,690.00	4,690.00	0.00
504001-10101000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	6,320.83	6,320.83	1,818.00	1,818.00	1,818.00	1,818.00	4,502.83	4,502.83	0.00
504001-10101000001-411411AEAAA0424	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	10,108.00	10,108.00	2,966.00	2,966.00	2,966.00	2,966.00	7,142.00	7,142.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>83,718.83</b>	<b>83,718.83</b>	<b>16,554.70</b>	<b>16,554.70</b>	<b>16,554.70</b>	<b>16,554.70</b>	<b>67,164.13</b>	<b>67,164.13</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>613,019.59</b>	<b>612,789.79</b>	<b>144,658.71</b>	<b>144,658.71</b>	<b>144,658.71</b>	<b>144,658.71</b>	<b>468,131.08</b>	<b>468,131.08</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>613,019.59</b>	<b>612,789.79</b>	<b>144,658.71</b>	<b>144,658.71</b>	<b>144,658.71</b>	<b>144,658.71</b>	<b>468,131.08</b>	<b>468,131.08</b>	<b>0.00</b>
504001-10101000002 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
504001-10101000002-411005AEAAA0424	SUELDOS PARA MMyS	D	454,310.00	453,013.00	116,700.00	116,700.00	116,700.00	116,700.00	336,313.00	336,313.00	0.00
504001-10101000002-411014AEAAA0424	HONORARIOS ASIMILABLES A SALARIOS	D	1,245,288.00	1,245,288.00	311,322.00	311,322.00	311,322.00	311,322.00	933,966.00	933,966.00	0.00
504001-10101000002-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	16,334.00	16,334.00	2,916.00	2,916.00	2,916.00	2,916.00	13,418.00	13,418.00	0.00
504001-10101000002-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	19,636.00	19,636.00	0.00	0.00	0.00	0.00	19,636.00	19,636.00	0.00
504001-10101000002-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	49,088.00	49,088.00	0.00	0.00	0.00	0.00	49,088.00	49,088.00	0.00
504001-10101000002-411047AEAAA0424	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	231,009.00	231,009.00	60,171.00	60,171.00	60,171.00	60,171.00	170,838.00	170,838.00	0.00
504001-10101000002-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	102,560.68	102,560.68	16,206.57	16,206.57	16,206.57	16,206.57	86,354.11	86,354.11	0.00
504001-10101000002-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	66,839.42	66,839.42	19,585.41	19,585.41	19,585.41	19,585.41	47,254.01	47,254.01	0.00
504001-10101000002-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	97,999.72	97,999.72	26,508.99	26,508.99	26,508.99	26,508.99	71,490.73	71,490.73	0.00
504001-10101000002-411133AEAAA0424	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	254,292.00	254,292.00	66,237.00	66,237.00	66,237.00	66,237.00	188,055.00	188,055.00	0.00
504001-10101000002-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	98,686.00	98,686.00	16,116.00	16,116.00	16,116.00	16,116.00	82,570.00	82,570.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,636,042.82</b>	<b>2,634,745.82</b>	<b>635,762.97</b>	<b>635,762.97</b>	<b>635,762.97</b>	<b>635,762.97</b>	<b>1,998,982.85</b>	<b>1,998,982.85</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
504001-10101000002-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	9,000.00	0.00
504001-10101000002-411208AEAAA0424	SUMINISTROS DIVERSOS	D	6,584.00	6,574.00	1,625.38	1,625.38	1,625.38	1,625.38	4,948.62	4,948.62	0.00
504001-10101000002-411241AEAAA0424	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	10,173.68	10,173.68	2,543.42	2,543.42	2,543.42	2,543.42	7,630.26	7,630.26	0.00
504001-10101000002-411259AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	7,600.00	7,279.00	1,579.00	1,579.00	1,579.00	1,579.00	5,700.00	5,700.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>36,357.68</b>	<b>36,026.68</b>	<b>8,747.80</b>	<b>8,747.80</b>	<b>8,747.80</b>	<b>8,747.80</b>	<b>27,278.88</b>	<b>27,278.88</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											

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PERIODO : DE ENERO A MARZO

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<b>504</b>	<b>CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>										
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
504001-10101000002 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN											
<b>C SERVICIOS GENERALES</b>											
504001-10101000002-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	54,000.00	54,000.00	9,853.20	9,853.20	9,853.20	9,853.20	44,146.80	44,146.80	0.00
504001-10101000002-411303AEAAA0424	AGUA	D	11,420.00	11,420.00	2,268.00	2,268.00	2,268.00	2,268.00	9,152.00	9,152.00	0.00
504001-10101000002-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	7,200.00	7,200.00	1,676.00	1,676.00	1,676.00	1,676.00	5,524.00	5,524.00	0.00
504001-10101000002-411308AEAAA0424	SERVICIO POSTAL Y TELEGRÁFICO	D	1,200.00	1,144.94	344.94	344.94	344.94	344.94	800.00	800.00	0.00
504001-10101000002-411328AEAAA0424	SERVICIOS DE VIGILANCIA	D	1,314,698.00	1,304,757.20	325,602.00	325,602.00	325,602.00	325,602.00	979,155.20	979,155.20	0.00
504001-10101000002-411340AEAAA0424	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	13,227.52	13,227.52	0.00	0.00	0.00	0.00	13,227.52	13,227.52	0.00
504001-10101000002-411353AEAAA0424	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
504001-10101000002-411363AEAAA0424	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	20,400.00	0.00
504001-10101000002-411388AEAAA0424	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	3,000.00	2,407.00	2,407.00	2,407.00	2,407.00	593.00	593.00	0.00
504001-10101000002-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	40,789.23	40,789.23	11,642.00	11,642.00	11,642.00	11,642.00	29,147.23	29,147.23	0.00
504001-10101000002-411411AEAAA0424	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	36,352.50	36,352.50	11,829.00	11,829.00	11,829.00	11,829.00	24,523.50	24,523.50	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,511,287.25</b>	<b>1,501,291.39</b>	<b>370,122.14</b>	<b>370,122.14</b>	<b>370,122.14</b>	<b>370,122.14</b>	<b>1,131,169.25</b>	<b>1,131,169.25</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>4,183,687.75</b>	<b>4,172,063.89</b>	<b>1,014,632.91</b>	<b>1,014,632.91</b>	<b>1,014,632.91</b>	<b>1,014,632.91</b>	<b>3,157,430.98</b>	<b>3,157,430.98</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>4,183,687.75</b>	<b>4,172,063.89</b>	<b>1,014,632.91</b>	<b>1,014,632.91</b>	<b>1,014,632.91</b>	<b>1,014,632.91</b>	<b>3,157,430.98</b>	<b>3,157,430.98</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>4,796,707.34</b>	<b>4,784,853.68</b>	<b>1,159,291.62</b>	<b>1,159,291.62</b>	<b>1,159,291.62</b>	<b>1,159,291.62</b>	<b>3,625,562.06</b>	<b>3,625,562.06</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>4,796,707.34</b>	<b>4,784,853.68</b>	<b>1,159,291.62</b>	<b>1,159,291.62</b>	<b>1,159,291.62</b>	<b>1,159,291.62</b>	<b>3,625,562.06</b>	<b>3,625,562.06</b>	<b>0.00</b>
SPROG : 02 FORMACIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 - -											
504001-10102000001 TALLERES Y CURSOS DE INICIACIÓN.											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
504001-10102000001-411005AEAAA0424	SUELDOS PARA MMyS	D	482,337.40	480,960.20	123,900.00	123,900.00	123,900.00	123,900.00	357,060.20	357,060.20	0.00
504001-10102000001-411014AEAAA0424	HONORARIOS ASIMILABLES A SALARIOS	D	510,696.00	510,696.00	127,674.00	127,674.00	127,674.00	127,674.00	383,022.00	383,022.00	0.00
504001-10102000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	29,243.00	26,769.00	3,620.00	3,620.00	3,620.00	3,620.00	23,149.00	23,149.00	0.00
504001-10102000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	20,848.00	20,848.00	0.00	0.00	0.00	0.00	20,848.00	20,848.00	0.00
504001-10102000001-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	52,118.00	52,118.00	0.00	0.00	0.00	0.00	52,118.00	52,118.00	0.00
504001-10102000001-411047AEAAA0424	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	100,851.00	100,851.00	26,268.00	26,268.00	26,268.00	26,268.00	74,583.00	74,583.00	0.00
504001-10102000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	110,909.19	110,909.19	17,503.90	17,503.90	17,503.90	17,503.90	93,405.29	93,405.29	0.00
504001-10102000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	62,253.45	62,253.45	18,234.95	18,234.95	18,234.95	18,234.95	44,018.50	44,018.50	0.00
504001-10102000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	91,274.09	91,274.09	24,555.02	24,555.02	24,555.02	24,555.02	66,719.07	66,719.07	0.00
504001-10102000001-411133AEAAA0424	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	230,559.00	230,559.00	60,054.00	60,054.00	60,054.00	60,054.00	170,505.00	170,505.00	0.00
504001-10102000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	131,894.00	131,894.00	24,174.00	24,174.00	24,174.00	24,174.00	107,720.00	107,720.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,822,983.13</b>	<b>1,819,131.93</b>	<b>425,983.87</b>	<b>425,983.87</b>	<b>425,983.87</b>	<b>425,983.87</b>	<b>1,393,148.06</b>	<b>1,393,148.06</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
504001-10102000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	54,000.00	54,000.00	11,637.60	11,637.60	11,637.60	11,637.60	42,362.40	42,362.40	0.00
504001-10102000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	1,310.00	1,310.00	1,310.00	1,310.00	4,690.00	4,690.00	0.00
504001-10102000001-411308AEAAA0424	SERVICIO POSTAL Y TELEGRÁFICO	D	367.06	367.06	0.00	0.00	0.00	0.00	367.06	367.06	0.00
504001-10102000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	38,163.13	38,163.13	10,897.00	10,897.00	10,897.00	10,897.00	27,266.13	27,266.13	0.00
504001-10102000001-411411AEAAA0424	IMPUESTO SOBRE NÓMINAS HONORARIOS	D	15,584.42	15,584.42	4,851.00	4,851.00	4,851.00	4,851.00	10,733.42	10,733.42	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>114,114.61</b>	<b>114,114.61</b>	<b>28,695.60</b>	<b>28,695.60</b>	<b>28,695.60</b>	<b>28,695.60</b>	<b>85,419.01</b>	<b>85,419.01</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>1,937,097.74</b>	<b>1,933,246.54</b>	<b>454,679.47</b>	<b>454,679.47</b>	<b>454,679.47</b>	<b>454,679.47</b>	<b>1,478,567.07</b>	<b>1,478,567.07</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,937,097.74</b>	<b>1,933,246.54</b>	<b>454,679.47</b>	<b>454,679.47</b>	<b>454,679.47</b>	<b>454,679.47</b>	<b>1,478,567.07</b>	<b>1,478,567.07</b>	<b>0.00</b>
504001-10102000002 CURADURÍA Y MANTENIMIENTO MENOR.											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>B MATERIALES Y SUMINISTROS</b>											
504001-10102000002-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>504</b>	<b>CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>										
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
504001-10102000002 CURADURÍA Y MANTENIMIENTO MENOR.											
<b>B MATERIALES Y SUMINISTROS</b>											
504001-10102000002-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
504001-10102000002-411225AEAAA0424	PRODUCTOS MINERALES NO METÁLICOS	D	107,500.00	107,500.00	0.00	0.00	0.00	0.00	107,500.00	107,500.00	0.00
504001-10102000002-411226AEAAA0424	CEMENTO Y PRODUCTOS DE CONCRETO	D	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00	0.00
504001-10102000002-411227AEAAA0424	CAL, YESO Y PRODUCTOS DE YESO	D	7,700.00	7,700.00	1,500.00	1,500.00	1,500.00	1,500.00	6,200.00	6,200.00	0.00
504001-10102000002-411228AEAAA0424	MADERA Y PRODUCTOS DE MADERA	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
504001-10102000002-411229AEAAA0424	VIDRIO Y PRODUCTOS DE VIDRIO	D	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-10102000002-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
504001-10102000002-411231AEAAA0424	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	6,000.00	6,000.00	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00	4,800.00	0.00
504001-10102000002-411233AEAAA0424	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	125,250.00	125,250.00	0.00	0.00	0.00	0.00	125,250.00	125,250.00	0.00
504001-10102000002-411235AEAAA0424	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
504001-10102000002-411239AEAAA0424	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
504001-10102000002-411240AEAAA0424	OTROS PRODUCTOS QUÍMICOS	D	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
504001-10102000002-411246AEAAA0424	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-10102000002-411253AEAAA0424	HERRAMIENTAS MENORES	D	52,400.00	52,400.00	0.00	0.00	0.00	0.00	52,400.00	52,400.00	0.00
504001-10102000002-411254AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	16,400.00	0.00
504001-10102000002-411257AEAAA0424	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	27,150.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>470,000.00</b>	<b>460,000.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>457,300.00</b>	<b>457,300.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
504001-10102000002-411351AEAAA0424	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
504001-10102000002-411359AEAAA0424	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>497,300.00</b>	<b>497,300.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>497,300.00</b>	<b>497,300.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,437,097.74</b>	<b>2,433,246.54</b>	<b>457,379.47</b>	<b>457,379.47</b>	<b>457,379.47</b>	<b>457,379.47</b>	<b>1,975,867.07</b>	<b>1,975,867.07</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,437,097.74</b>	<b>2,433,246.54</b>	<b>457,379.47</b>	<b>457,379.47</b>	<b>457,379.47</b>	<b>457,379.47</b>	<b>1,975,867.07</b>	<b>1,975,867.07</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>7,233,805.08</b>	<b>7,218,100.22</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>5,601,429.13</b>	<b>5,601,429.13</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>7,233,805.08</b>	<b>7,218,100.22</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>5,601,429.13</b>	<b>5,601,429.13</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>7,233,805.08</b>	<b>7,218,100.22</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>5,601,429.13</b>	<b>5,601,429.13</b>	<b>0.00</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>7,233,805.08</b>	<b>7,218,100.22</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>1,616,671.09</b>	<b>5,601,429.13</b>	<b>5,601,429.13</b>	<b>0.00</b>