

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|---------------|---|-------------------------|----------------|--------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 7,233,805.08 | -15,704.86 | 7,218,100.22 | 1,616,671.09 | 1,616,671.09 | 5,601,429.13 |
| 04 | CENTRO DE LAS ARTES DE SAN AGUSTÍN | 7,233,805.08 | -15,704.86 | 7,218,100.22 | 1,616,671.09 | 1,616,671.09 | 5,601,429.13 |
| 1 | PROGRAMAS | 7,233,805.08 | -15,704.86 | 7,218,100.22 | 1,616,671.09 | 1,616,671.09 | 5,601,429.13 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 7,233,805.08 | -15,704.86 | 7,218,100.22 | 1,616,671.09 | 1,616,671.09 | 5,601,429.13 |
| | TOTAL DEPENDENCIA / ENTIDAD | 7,233,805.08 | -15,704.86 | 7,218,100.22 | 1,616,671.09 | 1,616,671.09 | 5,601,429.13 |