



| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---|--|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| 504 | CENTRO DE LAS ARTES DE SAN AGUSTÍN | | | | | | | | | | |
| 504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN | | | | | | | | | | | |
| AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES | | | | | | | | | | | |
| SPROG : 00 - - | | | | | | | | | | | |
| PROY. : 000 - - | | | | | | | | | | | |
| 504001-14700000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN. | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 504001-14700000001-411005AEAAA0423 | SUELDOS PARA MMyS | D | 473,283.30 | 473,283.30 | 233,400.00 | 233,400.00 | 233,400.00 | 233,400.00 | 239,883.30 | 239,883.30 | 0.00 |
| 504001-14700000001-411014AEAAA0423 | HONORARIOS ASIMILABLES A SALARIOS | D | 1,234,056.00 | 1,234,056.00 | 622,644.00 | 622,644.00 | 622,644.00 | 622,644.00 | 611,412.00 | 611,412.00 | 0.00 |
| 504001-14700000001-411023AEAAA0423 | QUINQUENIOS PARA MMyS | D | 11,664.00 | 11,664.00 | 5,832.00 | 5,832.00 | 5,832.00 | 5,832.00 | 5,832.00 | 5,832.00 | 0.00 |
| 504001-14700000001-411034AEAAA0423 | PRIMA VACACIONAL Y DOMINICAL PARA MMyS | D | 20,746.60 | 20,746.60 | 10,373.30 | 10,373.30 | 10,373.30 | 10,373.30 | 10,373.30 | 10,373.30 | 0.00 |
| 504001-14700000001-411039AEAAA0423 | GRATIFICACIÓN DE FIN DE AÑO PARA MMyS | D | 51,866.00 | 51,866.00 | 25,933.00 | 25,933.00 | 25,933.00 | 25,933.00 | 25,933.00 | 25,933.00 | 0.00 |
| 504001-14700000001-411047AEAAA0423 | COMPENSACIÓN FIJA GARANTIZADA MMyS | D | 240,684.00 | 240,684.00 | 120,342.00 | 120,342.00 | 120,342.00 | 120,342.00 | 120,342.00 | 120,342.00 | 0.00 |
| 504001-14700000001-411061AEAAA0423 | CUOTAS AL I.M.S.S. PARA MMyS | D | 104,230.19 | 104,230.19 | 40,361.53 | 40,361.53 | 40,361.53 | 40,361.53 | 63,868.66 | 63,868.66 | 0.00 |
| 504001-14700000001-411072AEAAA0423 | CUOTAS AL INFONAVIT PARA MMyS | D | 69,221.57 | 69,221.57 | 19,415.64 | 19,415.64 | 19,415.64 | 19,415.64 | 49,805.93 | 49,805.93 | 0.00 |
| 504001-14700000001-411082AEAAA0423 | RETIRO, CESANTÍA Y VEJEZ PARA MMyS | D | 62,827.67 | 62,827.67 | 22,151.66 | 22,151.66 | 22,151.66 | 22,151.66 | 40,676.01 | 40,676.01 | 0.00 |
| 504001-14700000001-411133AEAAA0423 | REMUNERACIONES AL DESEMPEÑO LABORAL MMyS | D | 264,948.00 | 264,948.00 | 132,474.00 | 132,474.00 | 132,474.00 | 132,474.00 | 132,474.00 | 132,474.00 | 0.00 |
| 504001-14700000001-411145AEAAA0423 | PREVISIONES SOCIALES MMyS | D | 103,364.00 | 103,364.00 | 51,682.00 | 51,682.00 | 51,682.00 | 51,682.00 | 51,682.00 | 51,682.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 2,636,891.33 | 2,636,891.33 | 1,284,609.13 | 1,284,609.13 | 1,284,609.13 | 1,284,609.13 | 1,352,282.20 | 1,352,282.20 | 0.00 |
| B MATERIALES Y SUMINISTROS | | | | | | | | | | | |
| 504001-14700000001-411207AEAAA0423 | MATERIAL DE LIMPIEZA | D | 11,857.56 | 11,857.56 | 5,928.78 | 5,928.78 | 5,928.78 | 5,928.78 | 5,928.78 | 5,928.78 | 0.00 |
| 504001-14700000001-411208AEAAA0423 | SUMINISTROS DIVERSOS | D | 6,584.00 | 6,584.00 | 3,292.00 | 3,292.00 | 3,292.00 | 3,292.00 | 3,292.00 | 3,292.00 | 0.00 |
| 504001-14700000001-411241AEAAA0423 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | D | 9,871.50 | 9,871.50 | 7,897.12 | 7,897.12 | 7,897.12 | 7,897.12 | 1,974.38 | 1,974.38 | 0.00 |
| 504001-14700000001-411259AEAAA0423 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | D | 7,600.00 | 7,600.00 | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 35,913.06 | 35,913.06 | 20,917.90 | 20,917.90 | 20,917.90 | 20,917.90 | 14,995.16 | 14,995.16 | 0.00 |
| C SERVICIOS GENERALES | | | | | | | | | | | |
| 504001-14700000001-411301AEAAA0423 | ENERGÍA ELÉCTRICA | D | 54,000.00 | 54,000.00 | 24,500.00 | 24,500.00 | 24,500.00 | 24,500.00 | 29,500.00 | 29,500.00 | 0.00 |
| 504001-14700000001-411303AEAAA0423 | AGUA | D | 11,420.00 | 11,420.00 | 5,700.00 | 5,700.00 | 5,700.00 | 5,700.00 | 5,720.00 | 5,720.00 | 0.00 |
| 504001-14700000001-411304AEAAA0423 | TELÉFONO CONVENCIONAL | D | 7,200.00 | 7,200.00 | 3,228.00 | 3,228.00 | 3,228.00 | 3,228.00 | 3,972.00 | 3,972.00 | 0.00 |
| 504001-14700000001-411308AEAAA0423 | SERVICIO POSTAL Y TELEGRÁFICO | D | 1,200.00 | 800.00 | 334.11 | 334.11 | 334.11 | 334.11 | 465.89 | 465.89 | 0.00 |
| 504001-14700000001-411326AEAAA0423 | SERVICIOS PARA PROGRAMAS ADICIONALES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 504001-14700000001-411328AEAAA0423 | SERVICIOS DE VIGILANCIA | D | 1,236,727.48 | 1,236,727.48 | 623,982.00 | 623,982.00 | 623,982.00 | 623,982.00 | 612,745.48 | 612,745.48 | 0.00 |
| 504001-14700000001-411340AEAAA0423 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | D | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 | 0.00 |
| 504001-14700000001-411353AEAAA0423 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | D | 9,000.40 | 9,000.40 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.40 | 4,500.40 | 0.00 |
| 504001-14700000001-411363AEAAA0423 | IMPRESOS Y PUBLICACIONES OFICIALES | D | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 | 0.00 |
| 504001-14700000001-411388AEAAA0423 | IMPUESTOS Y DERECHOS VEHICULARES | D | 3,000.00 | 2,405.00 | 2,405.00 | 2,405.00 | 2,405.00 | 2,405.00 | 0.00 | 0.00 | 0.00 |
| 504001-14700000001-411395AEAAA0423 | IMPUESTO SOBRE NÓMINAS MMyS | D | 40,239.47 | 40,239.47 | 17,072.00 | 17,072.00 | 17,072.00 | 17,072.00 | 23,167.47 | 23,167.47 | 0.00 |
| 504001-14700000001-411411AEAAA0423 | IMPUESTO SOBRE NÓMINAS HONORARIOS | D | 39,020.00 | 39,020.00 | 17,999.00 | 17,999.00 | 17,999.00 | 17,999.00 | 21,021.00 | 21,021.00 | 0.00 |
| TOTAL ID PARTIDA : | | | 1,431,707.35 | 1,430,712.35 | 699,720.11 | 699,720.11 | 699,720.11 | 699,720.11 | 730,992.24 | 730,992.24 | 0.00 |
| TOTAL CAPITULO : | | | 4,104,511.74 | 4,103,516.74 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,098,269.60 | 2,098,269.60 | 0.00 |
| TOTAL OBRA O ACCION : | | | 4,104,511.74 | 4,103,516.74 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,098,269.60 | 2,098,269.60 | 0.00 |
| TOTAL PROYECTO : | | | 4,104,511.74 | 4,103,516.74 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,098,269.60 | 2,098,269.60 | 0.00 |
| TOTAL SUB.PROGRAMA : | | | 4,104,511.74 | 4,103,516.74 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,005,247.14 | 2,098,269.60 | 2,098,269.60 | 0.00 |
| SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA | | | | | | | | | | | |
| PROY. : 000 - - | | | | | | | | | | | |
| 504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN. | | | | | | | | | | | |
| 4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | | |
| A SERVICIOS PERSONALES | | | | | | | | | | | |
| 504001-14702000001-411005AEAAA0423 | SUELDOS PARA MMyS | D | 502,483.40 | 502,483.40 | 247,800.00 | 247,800.00 | 247,800.00 | 247,800.00 | 254,683.40 | 254,683.40 | 0.00 |



| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|--|------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|-------------|
| 504 | CENTRO DE LAS ARTES DE SAN AGUSTÍN | | | | | | | | | | |
| 504-001 | OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN | | | | | | | | | | |
| AEAAA0423 | ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | |
| 504001-14702000001 | TALLERES Y CURSOS DE INICIACIÓN. | | | | | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | | | | | |
| 504001-14702000001-411014AEAAA0423 | HONORARIOS ASIMILABLES A SALARIOS | D | 510,696.00 | 510,696.00 | 255,348.00 | 255,348.00 | 255,348.00 | 255,348.00 | 255,348.00 | 255,348.00 | 0.00 |
| 504001-14702000001-411023AEAAA0423 | QUINQUENIOS PARA MMyS | D | 32,754.00 | 32,754.00 | 9,384.00 | 9,384.00 | 9,384.00 | 9,384.00 | 23,370.00 | 23,370.00 | 0.00 |
| 504001-14702000001-411034AEAAA0423 | PRIMA VACACIONAL Y DOMINICAL PARA MMyS | D | 22,026.80 | 22,026.80 | 7,360.00 | 7,360.00 | 7,360.00 | 7,360.00 | 14,666.80 | 14,666.80 | 0.00 |
| 504001-14702000001-411039AEAAA0423 | GRATIFICACIÓN DE FIN DE AÑO PARA MMyS | D | 55,068.00 | 55,068.00 | 26,011.66 | 26,011.66 | 26,011.66 | 26,011.66 | 29,056.34 | 29,056.34 | 0.00 |
| 504001-14702000001-411047AEAAA0423 | COMPENSACIÓN FIJA GARANTIZADA MMyS | D | 105,072.00 | 105,072.00 | 52,536.00 | 52,536.00 | 52,536.00 | 52,536.00 | 52,536.00 | 52,536.00 | 0.00 |
| 504001-14702000001-411061AEAAA0423 | CUOTAS AL I.M.S.S. PARA MMyS | D | 112,381.18 | 112,381.18 | 43,463.47 | 43,463.47 | 43,463.47 | 43,463.47 | 68,917.71 | 68,917.71 | 0.00 |
| 504001-14702000001-411072AEAAA0423 | CUOTAS AL INFONAVIT PARA MMyS | D | 57,537.06 | 57,537.06 | 17,998.44 | 17,998.44 | 17,998.44 | 17,998.44 | 39,538.62 | 39,538.62 | 0.00 |
| 504001-14702000001-411082AEAAA0423 | RETIRO, CESANTÍA Y VEJEZ PARA MMyS | D | 59,203.15 | 59,203.15 | 20,534.75 | 20,534.75 | 20,534.75 | 20,534.75 | 38,668.40 | 38,668.40 | 0.00 |
| 504001-14702000001-411133AEAAA0423 | REMUNERACIONES AL DESEMPEÑO LABORAL MMyS | D | 240,216.00 | 240,216.00 | 120,108.00 | 120,108.00 | 120,108.00 | 120,108.00 | 120,108.00 | 120,108.00 | 0.00 |
| 504001-14702000001-411145AEAAA0423 | PREVISIONES SOCIALES MMyS | D | 137,996.00 | 137,996.00 | 67,856.32 | 67,856.32 | 67,856.32 | 67,856.32 | 70,139.68 | 70,139.68 | 0.00 |
| | TOTAL ID PARTIDA : | | 1,835,433.59 | 1,835,433.59 | 868,400.64 | 868,400.64 | 868,400.64 | 868,400.64 | 967,032.95 | 967,032.95 | 0.00 |
| C | SERVICIOS GENERALES | | | | | | | | | | |
| 504001-14702000001-411301AEAAA0423 | ENERGÍA ELÉCTRICA | D | 54,000.00 | 54,000.00 | 24,500.00 | 24,500.00 | 24,500.00 | 24,500.00 | 29,500.00 | 29,500.00 | 0.00 |
| 504001-14702000001-411304AEAAA0423 | TELÉFONO CONVENCIONAL | D | 6,000.00 | 6,000.00 | 2,430.00 | 2,430.00 | 2,430.00 | 2,430.00 | 3,570.00 | 3,570.00 | 0.00 |
| 504001-14702000001-411308AEAAA0423 | SERVICIO POSTAL Y TELEGRÁFICO | D | 367.06 | 367.06 | 0.00 | 0.00 | 0.00 | 0.00 | 367.06 | 367.06 | 0.00 |
| 504001-14702000001-411326AEAAA0423 | SERVICIOS PARA PROGRAMAS ADICIONALES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 504001-14702000001-411395AEAAA0423 | IMPUESTO SOBRE NÓMINAS MMyS | D | 34,915.39 | 34,915.39 | 15,897.00 | 15,897.00 | 15,897.00 | 15,897.00 | 19,018.39 | 19,018.39 | 0.00 |
| 504001-14702000001-411411AEAAA0423 | IMPUESTO SOBRE NÓMINAS HONORARIOS | D | 17,712.60 | 17,712.60 | 7,405.00 | 7,405.00 | 7,405.00 | 7,405.00 | 10,307.60 | 10,307.60 | 0.00 |
| | TOTAL ID PARTIDA : | | 112,995.05 | 112,995.05 | 50,232.00 | 50,232.00 | 50,232.00 | 50,232.00 | 62,763.05 | 62,763.05 | 0.00 |
| | TOTAL CAPITULO : | | 1,948,428.64 | 1,948,428.64 | 918,632.64 | 918,632.64 | 918,632.64 | 918,632.64 | 1,029,796.00 | 1,029,796.00 | 0.00 |
| | TOTAL OBRA O ACCION : | | 1,948,428.64 | 1,948,428.64 | 918,632.64 | 918,632.64 | 918,632.64 | 918,632.64 | 1,029,796.00 | 1,029,796.00 | 0.00 |
| | TOTAL PROYECTO : | | 1,948,428.64 | 1,948,428.64 | 918,632.64 | 918,632.64 | 918,632.64 | 918,632.64 | 1,029,796.00 | 1,029,796.00 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 1,948,428.64 | 1,948,428.64 | 918,632.64 | 918,632.64 | 918,632.64 | 918,632.64 | 1,029,796.00 | 1,029,796.00 | 0.00 |
| SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA | | | | | | | | | | | |
| PROY. : 000 -- | | | | | | | | | | | |
| 504001-14710000001 | EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS. | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | | | | | |
| A | SERVICIOS PERSONALES | | | | | | | | | | |
| 504001-14710000001-411005AEAAA0423 | SUELDOS PARA MMyS | D | 83,828.30 | 83,828.30 | 41,340.00 | 41,340.00 | 41,340.00 | 41,340.00 | 42,488.30 | 42,488.30 | 0.00 |
| 504001-14710000001-411014AEAAA0423 | HONORARIOS ASIMILABLES A SALARIOS | D | 312,180.00 | 312,180.00 | 156,090.00 | 156,090.00 | 156,090.00 | 156,090.00 | 156,090.00 | 156,090.00 | 0.00 |
| 504001-14710000001-411034AEAAA0423 | PRIMA VACACIONAL Y DOMINICAL PARA MMyS | D | 3,674.60 | 3,674.60 | 1,837.30 | 1,837.30 | 1,837.30 | 1,837.30 | 1,837.30 | 1,837.30 | 0.00 |
| 504001-14710000001-411039AEAAA0423 | GRATIFICACIÓN DE FIN DE AÑO PARA MMyS | D | 9,186.00 | 9,186.00 | 4,593.00 | 4,593.00 | 4,593.00 | 4,593.00 | 4,593.00 | 4,593.00 | 0.00 |
| 504001-14710000001-411047AEAAA0423 | COMPENSACIÓN FIJA GARANTIZADA MMyS | D | 20,160.00 | 20,160.00 | 10,080.00 | 10,080.00 | 10,080.00 | 10,080.00 | 10,080.00 | 10,080.00 | 0.00 |
| 504001-14710000001-411061AEAAA0423 | CUOTAS AL I.M.S.S. PARA MMyS | D | 20,087.98 | 20,087.98 | 7,258.00 | 7,258.00 | 7,258.00 | 7,258.00 | 12,829.98 | 12,829.98 | 0.00 |
| 504001-14710000001-411072AEAAA0423 | CUOTAS AL INFONAVIT PARA MMyS | D | 10,681.71 | 10,681.71 | 3,008.94 | 3,008.94 | 3,008.94 | 3,008.94 | 7,672.77 | 7,672.77 | 0.00 |
| 504001-14710000001-411082AEAAA0423 | RETIRO, CESANTÍA Y VEJEZ PARA MMyS | D | 11,002.19 | 11,002.19 | 3,432.96 | 3,432.96 | 3,432.96 | 3,432.96 | 7,569.23 | 7,569.23 | 0.00 |
| 504001-14710000001-411133AEAAA0423 | REMUNERACIONES AL DESEMPEÑO LABORAL MMyS | D | 40,968.00 | 40,968.00 | 20,484.00 | 20,484.00 | 20,484.00 | 20,484.00 | 20,484.00 | 20,484.00 | 0.00 |
| 504001-14710000001-411145AEAAA0423 | PREVISIONES SOCIALES MMyS | D | 23,006.00 | 23,006.00 | 11,503.00 | 11,503.00 | 11,503.00 | 11,503.00 | 11,503.00 | 11,503.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 534,774.78 | 534,774.78 | 259,627.20 | 259,627.20 | 259,627.20 | 259,627.20 | 275,147.58 | 275,147.58 | 0.00 |
| C | SERVICIOS GENERALES | | | | | | | | | | |
| 504001-14710000001-411301AEAAA0423 | ENERGÍA ELÉCTRICA | D | 54,000.00 | 54,000.00 | 24,500.00 | 24,500.00 | 24,500.00 | 24,500.00 | 29,500.00 | 29,500.00 | 0.00 |
| 504001-14710000001-411304AEAAA0423 | TELÉFONO CONVENCIONAL | D | 6,000.00 | 6,000.00 | 2,430.00 | 2,430.00 | 2,430.00 | 2,430.00 | 3,570.00 | 3,570.00 | 0.00 |
| 504001-14710000001-411308AEAAA0423 | SERVICIO POSTAL Y TELEGRÁFICO | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 504001-14710000001-411326AEAAA0423 | SERVICIOS PARA PROGRAMAS ADICIONALES | D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 504001-14710000001-411395AEAAA0423 | IMPUESTO SOBRE NÓMINAS MMyS | D | 6,556.35 | 6,556.35 | 2,650.00 | 2,650.00 | 2,650.00 | 2,650.00 | 3,906.35 | 3,906.35 | 0.00 |
| 504001-14710000001-411411AEAAA0423 | IMPUESTO SOBRE NÓMINAS HONORARIOS | D | 10,927.00 | 10,927.00 | 4,527.00 | 4,527.00 | 4,527.00 | 4,527.00 | 6,400.00 | 6,400.00 | 0.00 |
| | TOTAL ID PARTIDA : | | 77,483.35 | 77,483.35 | 34,107.00 | 34,107.00 | 34,107.00 | 34,107.00 | 43,376.35 | 43,376.35 | 0.00 |



| Clave | Concepto | Tipo clave | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|-----------|
| 504 | CENTRO DE LAS ARTES DE SAN AGUSTÍN | | | | | | | | | | |
| 504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN | | | | | | | | | | | |
| AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN | | | | | | | | | | | |
| 504001-14710000001 | EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS. | | | | | | | | | | |
| | TOTAL CAPITULO : | | 612,258.13 | 612,258.13 | 293,734.20 | 293,734.20 | 293,734.20 | 293,734.20 | 318,523.93 | 318,523.93 | 0.00 |
| | TOTAL OBRA O ACCION : | | 612,258.13 | 612,258.13 | 293,734.20 | 293,734.20 | 293,734.20 | 293,734.20 | 318,523.93 | 318,523.93 | 0.00 |
| | TOTAL PROYECTO : | | 612,258.13 | 612,258.13 | 293,734.20 | 293,734.20 | 293,734.20 | 293,734.20 | 318,523.93 | 318,523.93 | 0.00 |
| | TOTAL SUB.PROGRAMA : | | 612,258.13 | 612,258.13 | 293,734.20 | 293,734.20 | 293,734.20 | 293,734.20 | 318,523.93 | 318,523.93 | 0.00 |
| | TOTAL PROGRAMA : | 6,665,198.51 | 6,664,203.51 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,446,589.53 | 3,446,589.53 | 0.00 |
| | TOTAL CLAVE DE FINANCIAMIENTO : | 6,665,198.51 | 6,664,203.51 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,446,589.53 | 3,446,589.53 | 0.00 |
| | TOTAL UNIDAD EJECUTORA : | 6,665,198.51 | 6,664,203.51 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,446,589.53 | 3,446,589.53 | 0.00 |
| | TOTAL UNIDAD RESPONSABLE : | 6,665,198.51 | 6,664,203.51 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,217,613.98 | 3,446,589.53 | 3,446,589.53 | 0.00 |